

Blackpool Council
Area Forum and Ward Budgets
2014/2015
Month 5

Area Forums

Area Forum	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2014-15 Budget	Budget Committed to <u>Approved</u> Schemes	Remaining 2014-15 Budget
Sandhurst Area Forum BC2008	5	5	0	1	£36,230.27	£17,750.00	£18,480.27
Beacon Area Forum BC2009	3	3	0	1	£37,743.46	£5,850.00	£31,893.46
The Gateway Area Forum BC2010	8	8	0	5	£37,817.52	£6,940.00	£30,877.52
Parklands Area Forum BC2011	9	9	0	2	£25,464.89	£17,320.00	£8,144.89
Revoe Area Forum BC2012	7	7	0	6	£37,176.28	£18,874.00	£18,302.28
Cherry Tree Area Forum BC2013	7	7	0	2	£40,370.86	£21,408.58	£18,962.28
South Shore Area Forum BC2014	5	5	0	4	£31,072.94	£14,178.94	£16,894.00
Area Forum Totals	44	44	0	21	£245,876.22	£102,321.52	£143,554.70

Wards

Ward	Councillors	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2014-15 Budget	Budget Committed to <u>Approved</u> Schemes	Remaining 2014-15 Budget
Anchorsholme Ward BC1001	Cllr. Galley Cllr. Williams	3	3	0	3	£36,374.95	£3,926.00	£32,448.95
Bispham Ward BC1002	Cllr. Clapham Cllr. H Mitchell	7	7	0	5	£15,457.57	£8,911.05	£6,546.52
Bloomfield Ward BC1003	Cllr. Cain Cllr. Jones	8	8	0	4	£42,586.48	£10,412.52	£32,173.96
Brunswick Ward BC1004	Cllr. Blackburn Cllr. G Coleman	3	3	0	3	£25,232.99	£6,004.00	£19,228.99
Claremont Ward BC1005	Cllr. I Taylor Cllr. Mrs Taylor	9	9	0	4	£43,537.95	£25,900.83	£17,637.12
Clifton Ward BC1006	Cllr. Hutton Cllr. L Taylor	5	5	0	3	£27,147.09	£7,175.00	£19,972.09
Greenlands Ward BC1007	Cllr. Ryan Cllr. Wright	6	6	0	2	£45,841.90	£5,874.90	£39,967.00
Hawes Side Ward BC1008	Cllr. Mrs Jackson Cllr. Mrs Haynes	11	11	0	9	£28,957.02	£24,544.00	£4,413.02
Highfield Ward BC1009	Cllr. Mrs Henderson MBE Cllr. Hunter	3	3	0	3	£36,934.68	£1,615.00	£35,319.68
Ingthorpe Ward BC1010	Cllr. Cross Cllr. Rowson	5	5	0	5	£54,455.53	£29,311.44	£25,144.09
Layton Ward BC1011	Cllr. Mrs Benson Cllr. M Mitchell	7	7	0	6	£34,798.90	£20,475.92	£14,322.98
Marton Ward BC1012	Cllr. D Coleman Cllr. Elmes	3	3	0	1	£32,303.91	£9,191.83	£23,112.08
Norbreck Ward BC1013	Cllr. Callow Cllr. Mrs Callow	3	3	0	1	£37,695.41	£21,750.00	£15,945.41
Park Ward BC1014	Cllr. Campbell Cllr. Doherty	5	5	0	4	£45,090.58	£6,014.39	£39,076.19
Squires Gate Ward BC1015	Cllr. Cox Cllr. Green	5	5	0	4	£58,466.91	£27,260.00	£31,206.91
Stanley Ward BC1016	Cllr. Evans Cllr. Stansfield	2	2	0	1	£47,901.81	£5,020.00	£42,881.81
Talbot Ward BC1017	Cllr. I Coleman Cllr. Smith	5	5	0	3	£26,479.31	£9,638.01	£16,841.30
Tyldesley Ward BC1018	Cllr. Collett Cllr. Matthews	6	6	0	2	£62,389.82	£45,671.60	£16,718.22
Victoria Ward BC1019	Cllr. Jackson Cllr. Owen	8	8	0	3	£42,229.04	£17,775.00	£24,454.04
Warbreck Ward BC1020	Cllr. Brown Cllr. Mrs Delves	8	8	0	1	£58,343.64	£21,515.00	£36,828.64
Waterloo Ward BC1021	Cllr O'Hara Cllr. Robertson BEM	7	7	0	4	£29,397.22	£8,350.00	£21,047.22
Ward Totals		119	119	0	71	£831,622.71	£316,336.49	£515,286.22
Unallocated Budget		-	-	-	-	£34,001.07	£0.00	£34,001.07
Income Budget		-	-	-	-	-£45,000.00	£0.00	-£45,000.00
Area Forum & Ward Totals		163	163	0	92	£1,066,500.00	£418,658.01	£647,841.99